

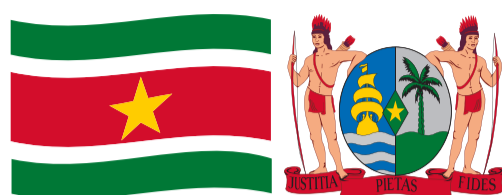
REPUBLIEK SURINAME
 REPUBLIC OF SURINAME

MINISTERIE VAN FINANCIËN
 MINISTRY OF FINANCE

Table 19. Suriname: Staatsfinancien
(Miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|---|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|----------------|
| | Jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Ontvangsten | 327.2 | 217.3 | 262.4 | 242.8 | 540.9 | 259.0 | 312.3 | 342.6 | 338.2 | 490.1 | 271.5 | 356.1 | 3,960.2 |
| Belastingen | 280.6 | 156.0 | 179.8 | 178.6 | 432.0 | 189.1 | 275.9 | 291.0 | 277.7 | 425.9 | 209.0 | 238.1 | 3,133.7 |
| Directe belastingen | 159.3 | 49.4 | 56.4 | 65.8 | 287.6 | 68.4 | 156.4 | 171.6 | 154.1 | 305.5 | 90.6 | 121.4 | 1,686.6 |
| Indirecte belastingen | 121.3 | 106.6 | 123.4 | 112.8 | 144.4 | 120.7 | 119.5 | 119.4 | 123.6 | 120.4 | 118.4 | 116.7 | 1,447.1 |
| Niet-belasting ontvangsten | 46.6 | 61.3 | 82.6 | 64.2 | 108.9 | 69.9 | 36.4 | 51.6 | 60.5 | 64.2 | 62.5 | 118.0 | 826.6 |
| Kapitaalontvangsten | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Schenken | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Uitgaven | 360.4 | 463.3 | 378.9 | 347.7 | 478.2 | 360.7 | 445.9 | 315.3 | 422.2 | 332.0 | 332.3 | 491.7 | 4,728.4 |
| Lopende uitgaven | 282.1 | 370.0 | 310.9 | 267.4 | 408.2 | 270.2 | 402.0 | 255.6 | 361.7 | 304.8 | 311.2 | 428.5 | 3,972.5 |
| Personele uitgaven | 116.2 | 124.0 | 125.0 | 122.2 | 116.9 | 106.7 | 171.6 | 105.0 | 115.3 | 105.1 | 105.5 | 112.2 | 1,425.6 |
| Overige goederen en diensten | 72.4 | 110.6 | 20.4 | 17.1 | 152.3 | 7.7 | 83.3 | 19.8 | 37.1 | 94.0 | 36.4 | 167.9 | 819.0 |
| Subsidies en bijdragen | 78.9 | 125.0 | 133.2 | 116.0 | 120.3 | 137.7 | 132.0 | 114.5 | 176.8 | 89.9 | 150.0 | 127.8 | 1,502.2 |
| Interest | 14.6 | 10.3 | 32.3 | 12.1 | 18.7 | 18.1 | 15.1 | 16.3 | 32.5 | 15.7 | 19.3 | 20.7 | 225.7 |
| Kapitaaluitgaven | 78.3 | 93.3 | 68.0 | 80.3 | 70.0 | 90.5 | 43.9 | 59.7 | 60.5 | 27.2 | 21.1 | 63.1 | 756.0 |
| Leningen u/g minus aflossingen | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Overige/Statistische verschillen | 5.4 | -105.5 | -7.4 | 233.9 | -126.1 | -4.1 | 57.9 | -228.9 | 19.9 | -263.7 | 61.5 | 98.0 | -259.1 |
| Overschot/tekort | -33.2 | -246.0 | -116.5 | -104.9 | 62.8 | -101.7 | -133.7 | 27.3 | -84.0 | 158.1 | -60.8 | -135.5 | -768.2 |
| Financiering | 27.8 | 371.5 | 103.9 | -149.0 | 83.4 | 85.9 | 95.8 | 202.1 | 63.6 | 105.6 | -0.7 | 37.5 | 1,027.5 |
| Buitenlands (netto) | -6.5 | 18.0 | 10.5 | 8.1 | 15.8 | 19.2 | 333.5 | 10.5 | 13.1 | 9.4 | 14.9 | 108.1 | 554.4 |
| Trekkingen | 6.6 | 18.2 | 14.6 | 8.8 | 18.6 | 26.3 | 347.9 | 10.8 | 16.8 | 12.5 | 19.5 | 114.0 | 614.6 |
| Minus: aflossingen | 13.1 | 0.2 | 4.1 | 0.8 | 2.8 | 7.1 | 14.3 | 0.3 | 3.7 | 3.2 | 4.6 | 5.9 | 60.2 |
| Binnenlands (netto) | 34.3 | 353.5 | 93.4 | -157.1 | 67.6 | 66.7 | -237.7 | 191.6 | 50.6 | 96.3 | -15.6 | -70.5 | 473.1 |
| CBvS (1) | 86.5 | 298.6 | 114.1 | -251.6 | 52.5 | 101.1 | -244.9 | 181.5 | 97.1 | 129.3 | -19.4 | -86.8 | 458.1 |
| Vorderingen op de overheid | 84.6 | 115.3 | 79.8 | -160.9 | -0.1 | 51.3 | 86.9 | 168.6 | 103.7 | 124.6 | -25.3 | 49.0 | 677.4 |
| Verplichtingen aan de overheid | -2.0 | -183.3 | -34.3 | 90.6 | -52.7 | -49.8 | 331.8 | -12.9 | 6.7 | -4.7 | -5.9 | 135.8 | 219.3 |
| <i>waarvan: in vreemde valuta</i> | -1.8 | -16.7 | 3.7 | -1.1 | 6.0 | -0.3 | 325.6 | -2.3 | -1.8 | 5.7 | -1.4 | 94.4 | 410.0 |
| Overige deponerende instellingen (1) | -49.5 | 53.7 | -6.2 | 99.8 | 20.4 | -26.3 | 16.2 | 16.9 | -40.2 | -26.8 | 2.7 | 16.4 | 76.8 |
| Vorderingen op de overheid | 0.4 | -4.0 | 98.8 | 19.7 | 20.0 | 6.7 | 16.1 | -0.2 | -21.5 | 4.5 | 1.2 | 4.7 | 146.3 |
| <i>waarvan: Schatkistbijjetten</i> | 0.2 | -4.5 | 49.2 | 15.9 | 23.7 | 3.3 | 28.1 | 1.4 | -24.9 | -1.0 | -0.1 | 0.0 | 91.3 |
| Verplichtingen aan de overheid | 49.9 | -57.7 | 105.0 | -80.1 | -0.3 | 33.0 | -0.1 | -17.1 | 18.7 | 31.4 | -1.5 | -11.6 | 69.4 |
| <i>waarvan: in vreemde valuta</i> | -0.7 | -6.2 | -0.2 | -0.1 | 0.0 | 4.2 | -3.2 | -0.3 | -0.8 | 1.8 | -2.0 | -0.4 | -7.9 |
| Overige financiële instellingen | 0.1 | 0.1 | 1.1 | 0.0 | 0.1 | -0.8 | -0.4 | 0.1 | 1.4 | 0.0 | 0.1 | 14.6 | 16.4 |
| Niet-financiële instellingen | -2.8 | 1.2 | -15.6 | -5.3 | -5.4 | -7.3 | -8.6 | -6.8 | -7.7 | -6.2 | 1.1 | -14.7 | -78.2 |

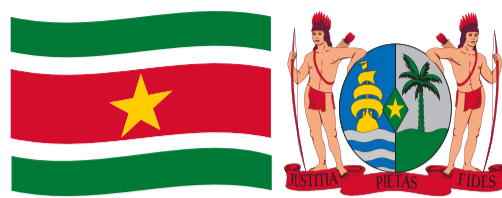
Bron: Ministerie van Financien/Centrale Bank van Suriname

* Voorlopige cijfers.

Noot: Data presentatie gebaseerd op de internationale definitie conform de methodologie zoals aangegeven in de Government Finance Statistics Manual 1986 (GFSM 1986) en enkele elementen van GFSM 2001.

(1) Data van de analytische balansen van de CBvS en ODIs.

(2) Herzene data personele uitgaven, subsidies en bijdragen en interest

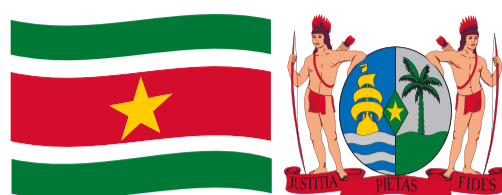


Tabel 19.1. Direkte belastingen (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|-----------------------------------|--------------|-------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Ontvangsten volgens de CbS | 144.5 | 33.1 | 90.5 | 266.8 | 167.6 | 88.6 | 256.4 | 45.2 | 120.9 | 174.8 | 62.9 | 123.3 | 1,574.6 |
| Totale directe belastingen | 159.3 | 49.4 | 56.4 | 65.8 | 287.6 | 68.4 | 156.4 | 171.6 | 154.1 | 305.5 | 90.6 | 121.4 | 1,686.6 |
| Inkomsten belasting | 118.7 | 8.1 | 6.6 | 33.6 | 124.3 | 20.6 | 104.1 | 122.8 | 112.1 | 267.8 | 20.8 | 33.4 | 972.9 |
| Loonbel personen: | 37.4 | 38.7 | 44.6 | 28.7 | 66.2 | 42.7 | 42.0 | 44.1 | 39.4 | 35.0 | 55.2 | 30.2 | 504.1 |
| Ambtenaren | 14.2 | 16.1 | 16.3 | 16.4 | 13.5 | 12.6 | 11.8 | 12.2 | 15.2 | 12.2 | 12.2 | 13.0 | 165.7 |
| Overigen | 23.2 | 22.7 | 28.4 | 12.4 | 52.7 | 30.1 | 30.1 | 31.8 | 24.2 | 22.8 | 43.0 | 17.1 | 338.4 |
| Vermogensbelasting | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.1 | 1.2 |
| Dividendbelasting | 0.0 | - | 0.9 | - | 93.1 | 0.0 | 6.2 | 1.5 | 0.3 | 0.2 | 12.4 | 54.9 | 169.5 |
| Huurwaardebelasting | 0.5 | 0.8 | 0.6 | 1.0 | 0.6 | 0.4 | 0.5 | 0.4 | 0.4 | 0.3 | 0.2 | 0.2 | 5.9 |
| Casinobelasting | 2.5 | 1.5 | 3.5 | 2.3 | 2.6 | 4.5 | 3.4 | 2.5 | 1.7 | 1.8 | 1.6 | 2.7 | 30.4 |
| Loterijbelasting | 0.1 | 0.2 | 0.1 | 0.2 | 0.7 | 0.1 | 0.2 | 0.3 | 0.2 | 0.1 | 0.2 | 0.1 | 2.6 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

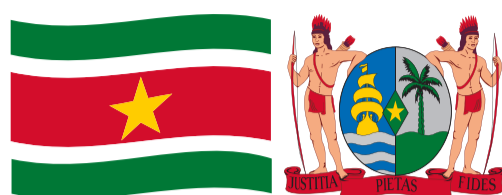


Tabel 19.2. Indirecte Belastingen (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Ontvangsten volgens de CbVS | 114.3 | 112.0 | 114.9 | 160.1 | 138.9 | 124.8 | 91.6 | 80.6 | 165.5 | 102.7 | 139.5 | 128.2 | 1,473.1 |
| Totaal indirecte belastingen | 121.3 | 106.6 | 123.4 | 112.8 | 144.4 | 120.7 | 119.5 | 119.4 | 123.6 | 120.4 | 118.4 | 116.7 | 1,447.1 |
| Invoerrechten | 23.8 | 20.7 | 31.7 | 27.3 | 39.7 | 33.7 | 29.3 | 26.4 | 28.1 | 29.2 | 31.1 | 33.9 | 354.9 |
| Statistiekrecht inv +uitv | 3.1 | 1.6 | 2.3 | 2.8 | 2.7 | 2.3 | 3.3 | 1.6 | 1.9 | 1.6 | 2.0 | 1.8 | 27.1 |
| Accijns Alcohol Vrije Dranken (AVD) | 1.7 | 4.8 | 1.5 | 0.9 | 3.4 | 1.8 | 0.8 | 1.5 | 3.0 | 3.3 | 0.9 | 2.5 | 26.0 |
| Hout uitvoer | 0.4 | 0.4 | 0.4 | 0.4 | 0.5 | 0.3 | 0.5 | 0.5 | 0.6 | - | 0.7 | 0.8 | 5.4 |
| Accijns gedestilleerd | 1.6 | 0.6 | 1.1 | 3.2 | 0.3 | 3.0 | 0.7 | 2.5 | 3.2 | 1.0 | 1.0 | 2.2 | 20.3 |
| Publieke vermakelijkheid. | 0.3 | 0.3 | 0.4 | 0.5 | 0.4 | 0.3 | 0.5 | 0.6 | 0.4 | 0.3 | 0.5 | 0.4 | 5.0 |
| Accijns bier | 3.3 | 0.4 | 0.5 | 1.5 | 5.7 | 0.9 | 0.5 | 4.1 | 3.9 | 1.5 | 2.6 | 0.7 | 25.4 |
| Accijns Tabak en Sigaretten (T&S) | 11.9 | 6.0 | 7.5 | 7.9 | 8.5 | 5.0 | 7.2 | 9.0 | 5.4 | 9.5 | 8.2 | 7.2 | 93.2 |
| Verbruiksbel. motorbrandstof | 33.3 | 39.4 | 32.4 | 30.7 | 33.0 | 32.9 | 36.2 | 33.8 | 38.8 | 32.3 | 32.1 | 21.8 | 396.5 |
| Omzetbelasting | 42.1 | 32.4 | 45.7 | 37.5 | 50.2 | 40.5 | 40.7 | 39.4 | 38.1 | 41.8 | 39.3 | 45.5 | 493.1 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

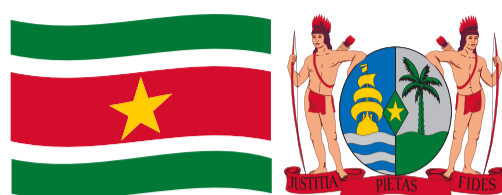


Tabel 19.3. Niet-belasting Ontvangsten (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|--|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Niet-belasting Ontvangsten (CBvS) | 46.6 | 61.3 | 82.6 | 64.2 | 108.9 | 69.9 | 36.4 | 51.6 | 60.5 | 64.2 | 62.5 | 118.0 | 826.6 |
| Totaal Niet-belasting Ontvangsten: | 31.0 | 14.8 | 18.3 | 67.2 | 113.2 | 22.0 | 33.4 | 18.7 | 20.1 | 46.8 | 41.8 | 24.8 | 452.2 |
| Overige NBO ontvangsten uit ODB | 0.6 | 0.4 | 0.4 | 0.6 | 0.7 | 0.6 | 0.6 | 0.4 | 0.5 | 0.3 | 0.3 | 13.8 | 19.3 |
| Overige NBO ontvangsten uit OIA | 0.5 | 0.2 | 0.4 | 0.2 | 0.3 | 0.3 | 0.4 | 0.4 | 0.1 | 0.9 | 0.3 | 0.4 | 4.4 |
| Inkomsten uit staats eigendommen | 0.0 | 0.0 | 0.1 | 0.01 | 0.02 | 0.03 | 0.04 | 4.2 | 0.0 | - | - | - | 4.5 |
| Leges | 0.7 | 0.8 | 1.2 | 1.2 | 0.9 | 2.0 | 0.4 | 0.4 | 0.5 | 0.4 | 0.3 | 0.1 | 8.9 |
| Overige (niet-belasting middelen) | 2.6 | 0.3 | 1.3 | 2.3 | 7.4 | 2.5 | 9.1 | 0.6 | 1.9 | 0.3 | 0.1 | 0.0 | 28.4 |
| Inkomsten uit overheidsbedrijven en diensten | 12.7 | 0.9 | 0.4 | 52.6 | 82.6 | 2.2 | 9.0 | 0.6 | 4.5 | 35.0 | 24.7 | 0.4 | 225.8 |
| Boetes en transacties | 0.1 | 0.1 | 0.04 | 0.05 | 0.04 | 0.3 | 0.04 | 0.05 | 0.04 | 0.02 | - | - | 0.7 |
| AOV | 11.2 | 9.0 | 9.5 | 7.2 | 15.8 | 9.9 | 10.0 | 9.5 | 9.3 | 7.0 | 13.0 | 6.3 | 117.7 |
| Consentrecht | 2.7 | 2.2 | 4.7 | 2.9 | 5.2 | 4.3 | 3.5 | 2.5 | 2.6 | 2.9 | 3.2 | 3.6 | 40.2 |
| Retributie bauxiet en aluinaarde | - | 0.9 | 0.2 | - | 0.2 | - | 0.3 | - | 0.6 | - | - | 0.1 | 2.3 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

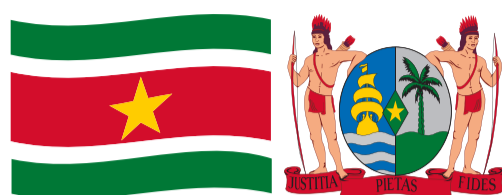


Tabel 19.4. Personele uitgaven (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal personele uitgaven per ministerie | 116.2 | 124.0 | 125.0 | 122.2 | 116.9 | 106.7 | 171.6 | 105.0 | 115.3 | 105.1 | 105.5 | 112.2 | 1,425.6 |
| Ministeries: | | | | | | | | | | | | | |
| 1 Justitie en Politie | 21.1 | 20.7 | 22.2 | 22.0 | 20.5 | 19.6 | 27.8 | 19.3 | 18.8 | 19.6 | 19.8 | 20.3 | 251.4 |
| 2 Binnenlandse Zaken | 8.0 | 8.4 | 8.3 | 8.1 | 9.1 | 8.1 | 11.5 | 7.6 | 7.4 | 7.7 | 7.2 | 7.9 | 99.1 |
| 3 Regionale Ontwikkeling | 8.0 | 11.0 | 8.4 | 8.4 | 9.5 | 7.8 | 12.4 | 7.6 | 7.5 | 7.6 | 7.5 | 7.6 | 103.3 |
| 4 Defensie | 11.0 | 16.4 | 17.1 | 15.9 | 11.1 | 10.8 | 16.9 | 10.4 | 19.6 | 10.3 | 10.2 | 10.8 | 160.7 |
| 5 Buitenlandse Zaken | 0.9 | 0.9 | 0.8 | 1.0 | 0.9 | 0.8 | 1.4 | 0.8 | 0.8 | 0.9 | 0.9 | 0.8 | 10.7 |
| 6 Financien | 4.6 | 4.7 | 4.6 | 4.5 | 4.5 | 3.9 | 6.9 | 3.7 | 3.9 | 3.7 | 3.8 | 3.6 | 52.4 |
| 7 Sport en Jeugdzaken | 0.8 | 0.9 | 0.8 | 0.9 | 0.8 | 0.7 | 1.4 | 0.7 | 0.8 | 0.7 | 0.8 | 0.8 | 10.3 |
| 8 Handel & Industrie | 1.2 | 1.3 | 1.2 | 1.1 | 1.2 | 1.1 | 1.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 13.9 |
| 9 Landbouw Veeteelt & Visserij | 2.8 | 3.2 | 3.7 | 2.9 | 3.0 | 2.5 | 4.5 | 3.5 | 2.6 | 2.4 | 2.4 | 2.5 | 36.0 |
| 10 Natuurlijke Hulpbronnen en energie | 2.0 | 1.8 | 3.1 | 1.6 | 1.7 | 1.5 | 2.7 | 1.9 | 1.5 | 1.5 | 1.7 | 1.8 | 22.7 |
| 11 Arbeid Technologische ontwikkeling en Milieu | 1.3 | 1.3 | 1.2 | 1.2 | 1.2 | 1.3 | 1.9 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 14.9 |
| 12 Sociale zaken & huisvesting | 5.4 | 5.6 | 5.4 | 5.2 | 5.4 | 6.0 | 8.7 | 4.9 | 4.9 | 4.9 | 6.7 | 6.4 | 69.3 |
| 13 Onderwijs en Cultuur | 35.9 | 35.2 | 35.9 | 36.1 | 35.4 | 31.8 | 54.4 | 31.6 | 34.8 | 33.4 | 31.9 | 37.2 | 433.7 |
| <i>Openbare scholen</i> | <i>30.3</i> | <i>29.3</i> | <i>30.1</i> | <i>30.3</i> | <i>29.6</i> | <i>26.7</i> | <i>45.7</i> | <i>26.6</i> | <i>29.4</i> | <i>28.0</i> | <i>26.4</i> | <i>31.8</i> | <i>364.4</i> |
| <i>Overigen</i> | <i>5.7</i> | <i>5.9</i> | <i>5.8</i> | <i>5.8</i> | <i>5.8</i> | <i>5.0</i> | <i>8.7</i> | <i>5.0</i> | <i>5.4</i> | <i>5.4</i> | <i>5.5</i> | <i>5.4</i> | <i>69.3</i> |
| 14 Openbare werken | 7.7 | 6.9 | 7.1 | 7.5 | 7.2 | 6.0 | 10.6 | 6.2 | 5.7 | 5.8 | 6.1 | 5.8 | 82.8 |
| 15 Transport Communicatie Toerisme | 1.9 | 2.0 | 2.1 | 2.1 | 2.0 | 1.8 | 3.1 | 1.8 | 1.8 | 1.6 | 1.7 | 1.7 | 23.5 |
| 16 Volksgezondheid | 2.2 | 1.8 | 1.8 | 1.9 | 1.8 | 1.5 | 2.8 | 1.6 | 1.7 | 1.5 | 1.4 | 1.4 | 21.6 |
| 17 ROGB | 1.6 | 2.0 | 1.3 | 1.7 | 1.6 | 1.5 | 2.7 | 1.5 | 1.5 | 1.4 | 1.4 | 1.4 | 19.4 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

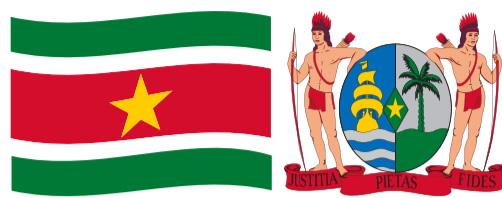


Tabel 19.5. Enkele toekenningen aan landsdienaren (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal | 116.2 | 124.0 | 125.0 | 122.2 | 116.9 | 106.7 | 171.6 | 105.0 | 115.3 | 105.1 | 105.5 | 112.2 | 1.425.6 |
| Bezoldiging | 85.8 | 86.5 | 86.2 | 85.2 | 81.5 | 76.4 | 73.1 | 74.3 | 73.0 | 73.1 | 76.5 | 76.3 | 947.9 |
| Kinderbijslag | 0.3 | 0.6 | - | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 1.1 | 8.6 |
| Representatietoelagen | 1.1 | 1.1 | 1.1 | 1.1 | 1.0 | 1.2 | 0.9 | 1.0 | 0.9 | 1.0 | 0.9 | 0.9 | 12.1 |
| Premie | 0.3 | 0.4 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.3 | 3.9 |
| Vakantie toelagen | 0.1 | 0.2 | 0.1 | - | 6.5 | 0.2 | 73.3 | 0.2 | 0.1 | 0.2 | 0.5 | 0.3 | 81.7 |
| Bijzondere toelage | 1.9 | 6.7 | 6.7 | 6.5 | 2.0 | 2.4 | 2.0 | 2.0 | 11.2 | 2.1 | 2.0 | 2.1 | 47.7 |
| Millitaire toelage | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Overwerk | 6.6 | 6.4 | 8.8 | 8.3 | 6.7 | 5.9 | 6.0 | 6.9 | 10.3 | 10.1 | 7.3 | 8.2 | 91.5 |
| Belastingtoelagen | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Onderwijstoelagen | 0.0003 | 0.0004 | 0.0004 | - | - | - | - | - | - | - | - | - | 0.001 |
| Gratificatie | 0.5 | 0.9 | 0.5 | 0.5 | 0.5 | 0.6 | 0.5 | 0.7 | 0.4 | 0.6 | 0.6 | 1.7 | 8.2 |
| S.Z.F. werkgevers verkl | 6.0 | 6.2 | 6.2 | 6.2 | 6.3 | 5.5 | 11.2 | 5.5 | 5.7 | 5.6 | 5.6 | 5.9 | 75.8 |
| Pensioen werkgevers verkl | 3.8 | 4.0 | 3.9 | 3.8 | 3.5 | 3.3 | 3.2 | 3.2 | 3.5 | 3.2 | 3.4 | 3.3 | 42.2 |
| Diversen | 9.7 | 11.0 | 11.1 | 9.5 | 7.9 | 10.1 | 0.3 | 10.0 | 9.0 | 8.1 | 7.4 | 12.1 | 106.1 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

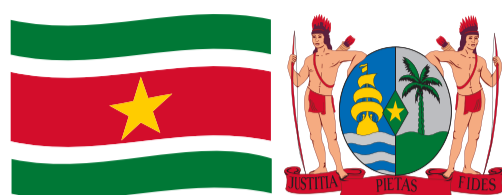


Tabel 19.6. Enkele inhoudingen van Landsdienaren (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal | 39.7 | 42.7 | 42.6 | 42.4 | 38.0 | 35.4 | 39.7 | 34.5 | 39.1 | 34.4 | 35.2 | 36.3 | 460.1 |
| Loonbelasting | 14.2 | 16.1 | 16.3 | 16.4 | 13.5 | 12.6 | 11.8 | 12.2 | 15.2 | 12.2 | 12.2 | 13.0 | 165.7 |
| Pensioenpremie | 7.6 | 8.0 | 7.8 | 7.7 | 7.0 | 6.6 | 6.4 | 6.5 | 7.1 | 6.4 | 6.8 | 6.5 | 84.4 |
| Pens.Prem. Ink. | 0.01 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.2 |
| Spaarpremie | 1.2 | 1.4 | 1.2 | 1.2 | 1.1 | 1.2 | 1.0 | 1.0 | 1.2 | 1.0 | 1.0 | 1.1 | 13.4 |
| S.Z.F. werknemer aand. | 3.0 | 3.0 | 3.0 | 3.0 | 2.9 | 2.7 | 2.6 | 2.6 | 2.6 | 2.6 | 2.7 | 2.7 | 33.4 |
| A.O.V | 3.8 | 4.1 | 4.2 | 4.1 | 3.7 | 3.5 | 3.5 | 3.5 | 3.9 | 3.5 | 3.5 | 3.7 | 45.1 |
| S.Z.F. werkgever aand. | 6.0 | 6.2 | 6.2 | 6.2 | 6.3 | 5.5 | 11.2 | 5.5 | 5.7 | 5.6 | 5.6 | 5.9 | 75.8 |
| Pensioenen werkgever aand. | 3.8 | 4.0 | 3.9 | 3.8 | 3.5 | 3.3 | 3.2 | 3.2 | 3.5 | 3.2 | 3.4 | 3.3 | 42.2 |

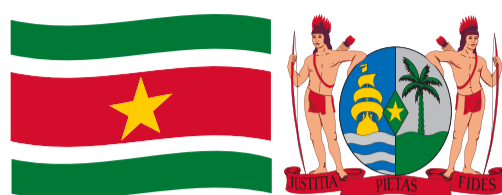
Bron: Ministerie van Financien

* Voorlopige cijfers.



Tabel 19.7. Subsidies en bijdragen (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|----------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal subsidies en bijdragen | 78.9 | 125.0 | 133.2 | 116.0 | 120.3 | 137.7 | 132.0 | 114.5 | 176.8 | 89.9 | 150.0 | 127.8 | 1,502.2 |
| Ministerie van LVV: | - | 0.2 | 0.1 | 0.7 | 0.6 | 0.9 | - | 0.1 | 1.3 | - | 0.2 | 0.6 | 4.8 |
| Alliance | - | - | - | - | 0.6 | - | - | - | 0.5 | - | - | - | 1.1 |
| SLOC | - | - | 0.1 | - | - | - | - | - | 0.1 | - | - | - | 0.3 |
| SNRI | - | 0.2 | - | 0.7 | - | 0.9 | - | 0.1 | 0.7 | - | 0.2 | 0.6 | 3.5 |
| Ministerie van N.Ji: | 0.4 | 0.1 | 2.6 | 1.9 | 8.4 | 4.6 | 3.9 | 7.7 | 17.1 | 1.4 | 7.9 | 5.5 | 61.5 |
| BIS | - | - | 0.6 | - | - | - | 0.4 | - | 0.8 | - | - | - | 1.8 |
| Overigen | 0.4 | 0.1 | 2.0 | 1.9 | 8.4 | 4.6 | 3.5 | 7.7 | 16.3 | 1.4 | 7.9 | 5.5 | 59.7 |
| Ministerie van TCT: | 1.5 | 9.3 | 0.8 | 4.0 | 6.1 | 1.1 | 3.6 | 7.6 | 0.8 | 8.3 | 3.3 | - | 46.3 |
| Subsidie N.V.B. | - | 7.6 | 0.8 | 2.5 | 5.1 | - | 2.5 | 5.1 | - | 7.6 | - | - | 31.1 |
| Subsidie S.M.S. | 0.8 | 0.8 | - | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 1.5 | - | 8.3 |
| Subsidie S.T.S. | 0.8 | - | - | 0.8 | - | - | - | 0.8 | - | - | 0.8 | - | 3.0 |
| Subsidie T.A.S. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidie I.C.T. | - | - | - | - | - | - | - | 0.0 | - | - | - | - | 0.003 |
| Overige subsidies | - | 1.0 | - | - | 0.3 | 0.3 | 0.3 | 1.0 | - | - | 1.0 | - | 4.0 |
| Ministerie van PLOS (no Fin): | 1.6 | - | - | - | 1.5 | - | 1.7 | - | - | - | 2.1 | - | 6.9 |
| ABS | 1.6 | - | - | - | 1.5 | - | 1.7 | - | - | - | 2.1 | - | 6.9 |
| SER | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Min. van Arbeid: | - | 0.5 | - | - | 0.5 | - | 0.7 | 0.3 | - | 0.5 | - | - | 2.5 |
| SAO | - | 0.5 | - | - | 0.5 | - | 0.7 | 0.3 | - | 0.5 | - | - | 2.5 |
| Min. v. Financien: | 0.4 | 0.5 | 2.4 | 0.4 | 0.4 | 3.4 | 0.6 | 0.4 | 2.5 | - | - | - | 10.9 |
| CLAD | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.5 | 0.4 | 0.3 | - | - | - | 3.5 |
| Bureau Staatsschuld | - | - | 0.2 | - | - | 0.2 | - | - | - | - | - | - | 0.4 |
| Overigen | - | 0.1 | - | - | - | 0.1 | 0.1 | - | - | - | - | - | 0.3 |
| IDCS | - | - | 1.8 | - | - | 2.8 | - | - | 2.1 | - | - | - | 6.7 |
| Min. van Soza: | 28.9 | 31.7 | 44.0 | 36.5 | 33.0 | 47.5 | 47.9 | 46.5 | 35.1 | 38.8 | 83.5 | 46.0 | 519.4 |
| Schoonkledingactie | - | - | - | - | - | - | - | - | - | - | - | 1.1 | 1.1 |
| A.O.V. Fonds | 24.4 | 24.7 | 25.2 | 29.2 | 25.0 | 25.0 | 26.5 | 29.5 | 25.3 | 25.0 | 48.5 | - | 308.4 |
| Subsidie en bijdragen | - | - | - | - | - | - | 2.7 | 0.3 | - | 0.3 | 1.1 | 0.7 | 5.1 |
| Medische kosten tbv. On- en minverm. | 1.7 | 4.8 | 13.0 | 7.1 | 1.7 | 18.8 | 13.7 | 12.2 | 6.0 | 5.2 | 19.7 | 8.5 | 112.3 |
| Algemene Kinderbijslag | - | - | - | - | - | - | - | - | - | - | - | 26.5 | 26.5 |
| Bijdrage aan medische hulpmiddelen | - | - | 0.00 | 0.02 | 0.04 | 0.1 | 0.02 | - | 0.001 | 0.03 | 0.00 | 0.02 | 0.2 |
| Behoeftige kinderen | - | 0.05 | 0.1 | 0.0 | 0.2 | 0.2 | 0.3 | 0.3 | 0.1 | 1.4 | 0.2 | 1.4 | 4.3 |
| Opvangcentrum Koela | - | - | 0.0015 | 0.0007 | 0.0005 | 0.0014 | 0.0010 | - | 0.0009 | 0.0006 | 0.0009 | 0.0002 | 0.01 |
| Bijdrage in acute nood situaties | - | - | - | - | - | 0.0 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| Zorgvervoer | - | - | - | - | - | - | 0.1 | - | 0.2 | 0.0 | 0.0 | - | 0.4 |
| Armoedebestrijding | - | - | - | - | - | - | 0.8 | 0.8 | - | 3.4 | 10.2 | 1.8 | 17.0 |
| Financiële bijstand aan mensen met een beperking | 2.7 | 2.2 | 5.7 | 0.1 | 6.0 | 3.2 | 3.2 | 3.2 | 3.3 | 3.4 | 1.0 | 0.4 | 34.5 |
| Financiële bijstand aan sociaal zwakke huishoudens | 0.1 | - | 0.0 | 0.1 | 0.1 | 0.1 | 0.4 | 0.1 | 0.0 | 0.1 | 2.8 | 5.5 | 9.2 |
| Min. van Volksgezondheid: | 14.5 | 31.8 | 17.1 | 19.8 | 27.4 | 15.1 | 26.3 | 22.9 | 13.7 | 1.7 | 28.1 | 17.7 | 236.1 |
| Stg. JTV | - | 1.9 | - | - | 2.0 | - | - | 2.1 | - | 1.7 | - | - | 7.7 |
| Stg RGD | - | 8.0 | - | - | 7.6 | - | 9.6 | - | - | - | 7.8 | - | 33.0 |
| PCS | 1.3 | 1.0 | 1.8 | 1.3 | 2.7 | 1.3 | 3.5 | 0.9 | 1.6 | - | - | 3.7 | 18.8 |
| Stg Medizebs | - | 6.8 | - | 6.6 | - | - | - | 6.9 | - | - | 6.7 | - | 27.0 |
| Stg. Covab | - | - | 1.9 | - | 1.9 | - | - | - | - | - | - | 1.9 | 5.6 |
| Sub. Sticht. Bureau thuis- en daklozen | - | 0.6 | - | - | - | 0.6 | - | 0.8 | - | - | 1.4 | - | 3.5 |
| Academische zkh | 6.0 | 6.0 | 6.0 | 6.0 | 6.5 | 5.5 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 66.0 |
| Lands Hosp. | 1.8 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 21.4 |
| St. Vincentius zkh | 2.0 | 2.0 | 2.0 | 2.0 | 1.8 | 2.3 | 2.0 | 1.7 | 1.7 | 1.7 | 1.7 | 1.7 | 20.6 |
| Diakonessen huis | 2.5 | 2.5 | 2.0 | 2.0 | 1.8 | 2.3 | 2.0 | 1.7 | 1.7 | 1.7 | 1.7 | 1.7 | 21.6 |
| Streekziekenh. Nickerie | 1.0 | 1.0 | 1.5 | - | 1.3 | 1.3 | 1.3 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 10.9 |
| Min. Onderwijs (Dir. Cultuur) | - | - | - | - | 0.0 | 0.1 | 0.1 | 0.0 | - | - | 0.0 | 0.1 | 0.3 |
| Subsidie Stichting Surinaams Museum | - | - | - | - | - | - | 0.1 | - | - | - | - | - | 0.1 |
| Sub. aan CCS | - | - | - | - | - | - | 0.04 | - | - | - | - | - | 0.04 |
| Subsidie Naks Gemeenschapscentrum | - | - | - | - | - | - | - | - | - | - | - | 0.01 | 0.01 |
| Sub. aan overige niet comm. Instel | - | - | - | - | 0.01 | 0.1 | 0.03 | 0.01 | - | - | 0.01 | - | 0.1 |
| sub. Stg. SOMNA | - | - | - | - | - | - | - | - | - | - | - | 0.1 | 0.1 |



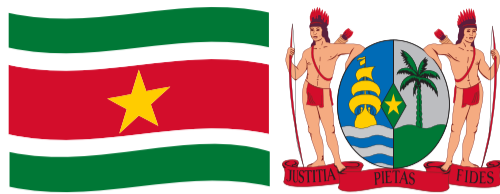
Tabel 19.7. Subsidies en bijdragen (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Min. Onderwijs (Dir. Minow) | 13.2 | 17.3 | 38.7 | 19.7 | 19.4 | 39.6 | 25.6 | 15.5 | 40.1 | 12.0 | 12.0 | 29.8 | 282.8 |
| ADEK | - | - | 21.0 | - | - | 20.3 | - | - | 18.7 | - | - | - | 60.0 |
| Stichting Polytechnic College | - | - | - | - | 1.0 | - | - | - | - | - | - | - | 1.0 |
| Christelijk Pedagogisch Instituut | - | 0.4 | 0.5 | 0.4 | 0.5 | 0.4 | 0.6 | 0.4 | 0.4 | 0.3 | 0.4 | - | 4.3 |
| Stichting Dierentuin, Medischezending, Parima | - | - | - | - | - | 0.2 | - | - | - | - | - | - | 0.2 |
| Stichting Kennedyschool, Mythyschool | - | - | - | - | 0.1 | - | - | - | - | - | - | - | 0.1 |
| Bijdrage aan huishoudens | - | - | 0.1 | 0.2 | - | - | - | - | - | - | 0.0 | - | 0.4 |
| Na schoolse opvang | 1.9 | 5.2 | 4.8 | 7.0 | 6.2 | 7.9 | 6.3 | 4.5 | 10.4 | 1.8 | 0.1 | 19.0 | 75.1 |
| Conservatorium | - | - | - | - | - | 0.6 | - | - | - | - | 0.9 | - | 1.5 |
| Bijzondere scholen | 11.3 | 11.7 | 12.3 | 12.0 | 11.6 | 10.3 | 18.7 | 10.6 | 10.6 | 9.9 | 10.5 | 10.8 | 140.3 |
| Min. Sport & Jeugdzaken | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.2 | 0.8 | 0.1 | 0.2 | 0.1 | 0.1 | 1.2 | 3.2 |
| Subsidie aan Sportorganisaties en andere instellingen | - | - | - | - | 0.1 | 0.1 | 0.6 | 0.1 | 0.2 | 0.1 | 0.0 | 0.6 | 1.9 |
| Subsidie aan Jeugdorganisaties | - | - | - | - | 0.1 | 0.0 | 0.2 | - | - | 0.0 | 0.0 | 0.5 | 0.8 |
| Bijdrage aan overheidsinstellingen | - | - | - | - | 0.0 | - | - | 0.0 | 0.0 | - | 0.0 | 0.1 | 0.1 |
| Overigen | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| Min. H.L. | - | - | 0.5 | 0.5 | - | 0.0 | - | 0.4 | - | - | - | - | 1.4 |
| SBF | - | - | 0.5 | - | - | - | - | - | - | - | - | - | 0.5 |
| Standaarden Bureau Suriname | - | - | - | 0.5 | - | - | - | 0.4 | - | - | - | - | 1.0 |
| Overigen | - | - | - | - | - | 0.0 | - | 0.0 | - | - | - | - | 0.01 |
| Min. BZA | 18.4 | 30.1 | 26.7 | 30.5 | 17.8 | 24.0 | 16.0 | 12.6 | 62.4 | 26.9 | 12.7 | 22.7 | 300.9 |
| Onderstanden (weduwen en wezen) | 1.6 | 4.6 | 1.6 | 3.3 | 2.7 | 2.1 | 2.8 | 1.7 | 1.8 | - | 1.9 | 2.0 | 26.1 |
| Pensioenen | 14.7 | 14.9 | 14.2 | 14.6 | 15.0 | 15.8 | - | - | 49.8 | 16.1 | - | 10.0 | 165.0 |
| Overigen | - | - | 0.0 | - | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | - | - | - | 0.3 |
| St. Planbureau gSPS) | 2.1 | - | - | 1.8 | - | - | 2.3 | - | - | - | - | - | 6.3 |
| Welvaartsbevordering | - | 10.7 | 10.8 | 10.8 | 0.0 | 6.0 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 | 103.2 |
| Regionale Ontwikkeling | - | 0.2 | 0.1 | 1.8 | 1.9 | 1.1 | 1.4 | 0.3 | 3.3 | 0.3 | 0.2 | 4.2 | 14.9 |
| Distrikt wanica | - | - | - | - | 0.5 | - | - | - | - | - | - | 1.0 | 1.5 |
| Distrikt Para | - | - | - | 0.5 | 0.5 | - | - | - | 0.5 | - | - | 0.1 | 1.5 |
| Distrikt Comm | - | - | - | - | - | 0.4 | - | - | 0.7 | - | - | - | 1.1 |
| Distrikt Marowijne | - | - | - | - | - | - | - | - | 1.0 | - | - | 0.5 | 1.5 |
| Distrikt Nickerie | - | - | - | - | 0.6 | - | - | - | 0.6 | - | - | - | 1.2 |
| Distrikt Par'bo N-O | - | 0.2 | - | 0.1 | 0.0 | - | 0.2 | 0.1 | 0.1 | 0.3 | 0.2 | 1.1 | 2.2 |
| Distrikt Par'bo Z-W | - | - | - | - | 0.4 | 0.3 | - | - | 0.4 | - | - | 0.3 | 1.5 |
| Overigen | - | 0.0 | - | 0.0 | - | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| Distrikt Coronie | - | - | - | 0.0 | 0.0 | 0.3 | 0.0 | - | 0.0 | 0.0 | - | 0.4 | 0.8 |
| Distrikt saramacca | - | - | - | - | - | 0.0 | 0.0 | 0.3 | 0.0 | - | - | 0.4 | 0.7 |
| Distrikt sapiliwini | - | - | 0.1 | 1.3 | - | - | 1.3 | - | - | - | - | 0.3 | 2.9 |
| ROGB | - | 3.3 | 0.3 | - | 3.0 | 0.3 | 3.3 | - | 0.3 | - | - | - | 10.3 |
| Stichting Bosbeheer en Bostoezicht (S.B.B.) | - | 3.0 | - | - | 3.0 | - | 3.0 | - | - | - | - | - | 9.0 |
| STINASU | - | 0.3 | 0.3 | - | - | 0.3 | 0.3 | - | 0.3 | - | - | - | 1.3 |

Bron: Ministerie van Financien

* Voorlopige cijfers.

Noot: instellingen die wel subsidies hebben ontvangen, maar waarvan de verbijzondering ontbreekt, komen voor in overige subsidies of onder "overige goederen en diensten"

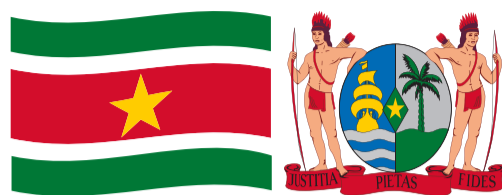


Tabel 19.8. Interest (miljoenen SRD)

| Omschrijving | 2013* | | | | | | | | | | | | Totaal |
|------------------------|-------|------|------|-------|------|------|------|------|------|------|------|------|--------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal Interest | 14.6 | 10.3 | 32.3 | 12.1 | 18.7 | 18.1 | 15.1 | 16.3 | 32.5 | 15.7 | 19.3 | 20.7 | 225.7 |
| Binnenland | 12.9 | 10.3 | 16.9 | 11.8 | 15.7 | 16.1 | 13.8 | 16.3 | 15.4 | 15.4 | 15.9 | 17.3 | 177.8 |
| Buitenland | 1.7 | - | 15.4 | 0.3 | 3.0 | 2.0 | 1.3 | - | 17.1 | 0.3 | 3.4 | 3.4 | 47.9 |

Bron: Ministerie van Financien/SDMO

* Voorlopige cijfers.



Tabel 19.9. Kapitaaluitgaven (miljoenen SRD)

| | 2013* | | | | | | | | | | | | Totaal |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | jan | febr | mrt | april | mei | juni | juli | aug | sept | okt | nov | dec | |
| Totaal Kapitaaluitgaven | 78.3 | 93.3 | 68.0 | 80.3 | 70.0 | 90.5 | 43.9 | 59.7 | 60.5 | 27.2 | 21.1 | 63.1 | 756.0 |
| Min van TCT | 0.00 | 0.02 | 0.03 | 0.05 | 0.01 | 0.20 | 0.01 | 0.01 | 0.04 | 0.07 | 0.03 | 0.01 | 0.5 |
| Min van LVV | 0.01 | 0.04 | 0.23 | 0.04 | 0.18 | 0.15 | 0.22 | 0.43 | 0.69 | 0.10 | 0.04 | 0.19 | 2.3 |
| Min van RO | 0.01 | 0.003 | - | 0.01 | 0.02 | 0.48 | - | 0.01 | 0.01 | 0.02 | 0.01 | 0.79 | 1.4 |
| Min van Onderwijs | 0.70 | 0.84 | 0.74 | 0.67 | 1.45 | 0.68 | 1.15 | 0.76 | 0.81 | 0.74 | 1.28 | 0.86 | 10.7 |
| Min van Fin | 0.01 | 0.18 | 0.01 | 0.02 | 0.06 | 0.01 | 0.02 | 0.01 | 0.01 | 0.02 | 0.09 | 0.02 | 0.5 |
| Min van OW | 0.80 | 29.51 | 45.23 | 19.92 | 38.73 | 7.05 | 9.26 | 19.81 | 19.70 | 24.67 | 18.96 | 59.23 | 292.9 |
| Min van Arbeid | 0.02 | 0.09 | 0.05 | 0.04 | 0.01 | 0.02 | 0.04 | 0.06 | 0.04 | 0.03 | 0.07 | 0.05 | 0.5 |
| Min van Biza | 0.01 | 0.05 | 0.13 | 1.15 | 0.08 | 0.69 | 1.01 | 2.49 | 0.02 | 0.44 | 0.18 | 1.49 | 7.7 |
| Min van ROGB | 0.07 | 0.09 | 0.18 | 0.16 | 0.14 | 0.08 | 0.04 | 0.20 | 0.02 | - | - | - | 1.0 |
| Min Buza | 0.05 | 0.03 | 0.01 | 0.18 | 0.14 | - | 0.41 | 0.002 | 0.002 | 0.002 | 0.06 | 0.01 | 0.9 |
| Min van J & P | 0.06 | 0.23 | 1.03 | 0.40 | 0.22 | 0.43 | 0.17 | 1.39 | 2.07 | 0.66 | - | - | 6.7 |
| Min van HI | 0.01 | 0.01 | 0.01 | 0.02 | 0.00 | 0.00 | 0.04 | 0.01 | 0.01 | 0.01 | 0.01 | 0.17 | 0.3 |
| Min van Def | - | 0.001 | 0.04 | 0.004 | 0.15 | 0.07 | 0.05 | 0.07 | 0.06 | 0.06 | 0.04 | 0.04 | 0.6 |
| Min van VG | 0.02 | 0.04 | 0.02 | 0.03 | 0.01 | 0.06 | 0.03 | 0.04 | 0.14 | 0.02 | 0.07 | 0.03 | 0.5 |
| Min van Soza | - | 0.03 | 0.02 | 0.04 | 0.05 | 0.06 | 0.94 | 0.38 | 0.07 | 0.21 | 0.27 | 0.21 | 2.3 |
| Min van PLOS | - | - | - | - | - | - | - | - | - | 0.12 | - | - | 0.1 |
| Min van NH | - | 0.0 | 0.1 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 |
| Overige kapitaaluitgaven | 76.6 | 62.1 | 20.1 | 57.5 | 28.5 | 80.5 | 30.5 | 34.0 | 36.7 | - | - | - | 426.6 |

Bron: Ministerie van Financien

* Voorlopige cijfers.